



THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site (www.shropshire.gov.uk). This edition supersedes all previous editions.

Further Information

Cabinet is comprised of the following members: Councillors L Picton (Leader); I Nellins (Deputy Leader); G Butler, D Carroll, K Hurst-Knight, M Jones, R Macey, D Morris, C Motley and C Schofield

To view more details, please click on the following link :

<http://shropshire.gov.uk/committee-services/mgCommitteeDetails.aspx?ID=130>

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two-Member divisions i.e. Oswestry and Market Drayton, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Cabinet meetings and ask a question in accordance with the Council's Procedure Rules. If you would like further details please email amanda.holyoak@shropshire.gov.uk or telephone 01743 257714

All Executive decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email amanda.holyoak@shropshire.gov.uk or telephone 01743 257714

Documents shown are listed at Shropshire Council, The Shirehall, Abbey Foregate, Shrewsbury, SY2 6ND.

CABINET FORWARD PLAN FOR 1 OCTOBER 2024 ONWARDS

DECISION MAKER - 11 September 2024

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
11 September 2024	<p>Financial Monitoring Report Quarter 1 2024/25</p> <p>This report estimates the Council's year end position based on information on Quarter 1.</p>	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024
11 September 2024	<p>Performance Monitoring Report Quarter 1 2024/25</p> <p>The Q1 performance report, shows progress against the Shropshire Plan outcomes: Healthy People, Healthy Economy, Healthy Environment and a Healthy Organisation.</p>	No	Robert Macey, Portfolio Holder - Culture and Digital,	Open	Sam Williams sam.williams@shropshire.gov.uk	18 March 2024
11 September 2024	<p>Treasury Management Update Quarter 1 2024/25</p> <p>The report outlines the treasury management activities of the Council in the first quarter of 2024/25.</p>	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024
11 September 2024	<p>Annual Customer Feedback (complaints) Report</p>	No	Robert Macey, Portfolio Holder - Culture and Digital,	Open	Nigel Newman nigel.newman@shropshire.gov.uk	18 March 2024

11 September 2024	Draft Independent Living & Specialist Accommodation Strategy	No	Dean Carroll, Portfolio Holder - Housing & Assets	Open	Tami Sabanovic tami.Sabanovic.housing@shropshire.gov.uk	30 April 2024
11 September 2024	Shrewsbury Movement & Public Space Strategy	Yes	Ian Nellins, Deputy Leader and Portfolio Holder for Climate Change, Environment and Transport	Open	Tim Pritchard tim.pritchard@shropshire.gov.uk	5 July 2024
11 September 2024	Home Adaptations Policy 2024	No	Dean Carroll, Portfolio Holder - Housing & Assets	Open	Tami Sabanovic tami.Sabanovic.housing@shropshire.gov.uk	10 July 2024
11 September 2024	Sports Village Transformation: Results of Public Consultation and Authority to Proceed with Proposal	Yes	Robert Macey, Portfolio Holder - Culture and Digital,	Open	Jo Hardie jo.hardie@shropshire.gov.uk	19 July 2024
11 September 2024	Future Options for Shropshire Schools Library Service Report detailing current position of service and potential future options, following public and school consultations conducted in June 2024.	Yes	Kirstie Hurst-Knight, Portfolio Holder for Children and Education	Open	David Shaw david.shaw@shropshire.gov.uk	6 August 2024
11 September 2024	Government Consultation on Draft National Planning Policy Framework – Shropshire Council Response	Yes	Chris Schofield, Portfolio Holder - Planning and Regulatory Services	Open	Eddie West, Planning Policy and Strategy Manager edward.west@shropshire.gov.uk	6 August 2024

DECISION MAKER - 16 October 2024

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Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
16 October 2024	Financial Monitoring Period 5	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024
16 October 2024	Draft Financial Strategy 2025/26 - 2029/30	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024
16 October 2024	Developer Contributions Report	No	Chris Schofield, Portfolio Holder - Planning and Regulatory Services	Open	Claire Braddock claire.braddock@shropshire.gov.uk	25 July 2024
16 October 2024	CCTV in Shrewsbury	No	Robert Macey, Portfolio Holder - Culture and Digital,	Open	Nigel Newman nigel.newman@shropshire.gov.uk	11 September 2024
16 October 2024	Annual Report- Sustainable Travel Team	No	Kirstie Hurst-Knight, Portfolio Holder for Children and Education	Open	Rhiannon Letman-Wade Rhiannon.Letman-Wade@shropshire.gov.uk	16 September 2024
16 October 2024	Joint Venture between Cornovii & Barratts - SUE West Site	No	Dean Carroll, Portfolio Holder - Housing & Assets	Exempt	Jane trethewey jane.trethewey@shropshire.gov.uk	5 August 2024

DECISION MAKER - 20 November 2024

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
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20 November 2024	<p>Financial Monitoring Report Quarter 2 2024/25</p> <p>This report estimates the Council's year end position based on information on Quarter 2.</p>	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024
20 November 2024	<p>Performance Monitoring Report Quarter 2 2024/25</p> <p>"The Q2 performance report, shows progress against the Shropshire Plan outcomes: Healthy People, Healthy Economy, Healthy Environment and a Healthy Organisation. "</p>	No	Robert Macey, Portfolio Holder - Culture and Digital,	Open	Sam Williams sam.williams@shropshire.gov.uk	18 March 2024
20 November 2024	<p>Annual H&S Performance Report 2023/24</p>	No	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Sam Williams sam.williams@shropshire.gov.uk	18 March 2024
20 November 2024	<p>Draft Strategic Equality Objectives Action Plan for 2024-2028</p> <p>Draft Strategic Equality Objectives Action Plan for 2024-2028, presented for approval in order to meet legal requirements for compliance with the Public Sector Equality Duty.</p>	No	Lezley Picton, Leader and Portfolio Holder for Policy and Strategy, Improvement and Communications. Group Leader - Conservative Group	Open	Lois Dale lois.dale@shropshire.gov.uk	3 May 2024

20 November 2024	Air Quality consultation ESHIA Consultation on Air Quality Action Plans (AQAPs) in Shropshire: Bridgnorth and Shrewsbury	Yes	Chris Schofield, Portfolio Holder - Planning and Regulatory Services	Open	Rachel Robinson rachel.robinson@shropshire.gov.uk	25 July 2024
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DECISION MAKER - 4 December 2024

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
4 December 2024	Treasury Management Update Quarter 2 2024/25 The report outlines the treasury management activities of the Council in the second quarter of 2024/25.	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024
4 December 2024	Draft Financial Strategy 2024/25 - 2028/29	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024
4 December 2024	Treasury Strategy 2024/25 Mid-Year Review The report confirms compliance with Treasury and Prudential limits agreed by Full Council.	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024

4 December 2024	Setting the Council Tax Taxbase for 2025/26 This report presents the Council Tax Taxbase for 2025/26	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024
DECISION MAKER - 22 January 2025						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
22 January 2025	Alternative Budget Proposals 2025/26	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024
22 January 2025	Financial Monitoring Period 7 and 8	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024
DECISION MAKER - 12 February 2025						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
12 February 2025	Financial Monitoring Report Quarter 3 2024/25 "This report estimates the Council's year end position based on information on Quarter 3.	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024

12 February 2025	<p>Performance Monitoring Report Quarter 3 2024/25</p> <p>The Q3 performance report, shows progress against the Shropshire Plan outcomes: Healthy People, Healthy Economy, Healthy Environment and a Healthy Organisation.</p>	No	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Sam Williams sam.williams@shropshire.gov.uk	18 March 2024
12 February 2025	<p>Treasury Management Update Quarter 3 2024/25</p> <p>The report outlines the treasury management activities of the Council in the third quarter of 2024/25.</p>	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024
12 February 2025	<p>Estimated Collection Fund Outturn For 2024/2025</p> <p>This report sets out the estimated Collection Fund surpluses/deficits for 2023/24 for Council Tax and Non-Domestic Rates for the year ending 31st March 24 and respective shares notifiable to the major precepting authorities.</p>	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024
12 February 2025	<p>Financial Strategy 2025/26 - 2029/30</p>	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024
12 February 2025	<p>Treasury Strategy 2025/26</p> <p>The report proposes the Treasury Strategy for 2025/26 and recommends Prudential and Treasury Indicators for 2023/24 to 2025/26.</p>	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024

12 February 2025	Fees and Charges 2025/26 This report presents the budgeted income to be received in 2024/25 and proposes the level of fees and charges to be applied by Shropshire Council in 2024/25	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024
DECISION MAKER - 12 March 2025						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
12 March 2025	Financial Monitoring Period 10	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024
DECISION MAKER - 9 April 2025						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
9 April 2025	Financial Monitoring Period 11	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024

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